

(In Thousand Pesos)

Department: Department of Justice (DOJ)
 Agency: Public Attorney's Office
 Operating Unit: < not applicable >
 Organization Code (UACS): 15 010 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation (FY 2019)			Budget Year Obligation Program (FY 2020)											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		3,018,732	1,170,794	4,189,526	4,216,887	909,046	1,195,345	923,821	1,188,675	4,216,887	0	0	0	0	0	
General Administration and Support	1000000000000000	260,483	104,701	365,184	249,046	49,678	64,248	67,837	67,283	249,046	0	0	0	0	0	
General Management and Supervision	100000100001000	231,296	70,257	301,553	249,046	49,678	64,248	67,837	67,283	249,046	0	0	0	0	0	
PS		220,981	55,718	276,699	211,308	44,783	59,353	44,783	62,389	211,308	0	0	0	0	0	
MOOE		7,833	4,441	12,274	19,578	4,895	4,895	4,894	4,894	19,578	0	0	0	0	0	
CO		2,482	10,098	12,580	18,160	0	0	18,160	0	18,160	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	29,187	34,444	63,631	0	0	0	0	0	0	0	0	0	0	0	
PS		29,187	34,444	63,631	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	2,758,249	1,066,093	3,824,342	3,967,841	859,368	1,131,097	855,984	1,121,392	3,967,841	0	0	0	0	0	
OO : Accessible, Efficient and Effective Legal Service to	3100000000000000	2,758,249	1,066,093	3,824,342	3,967,841	859,368	1,131,097	855,984	1,121,392	3,967,841	0	0	0	0	0	
PUBLIC LEGAL ASSISTANCE PROGRAM	3101000000000000	2,758,249	1,066,093	3,824,342	3,967,841	859,368	1,131,097	855,984	1,121,392	3,967,841	0	0	0	0	0	
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	310100100001000	2,758,249	1,066,093	3,824,342	3,967,841	859,368	1,131,097	855,984	1,121,392	3,967,841	0	0	0	0	0	
PS		2,668,004	1,038,529	3,706,533	3,812,508	823,320	1,077,133	823,324	1,088,731	3,812,508	0	0	0	0	0	
MOOE		90,076	27,564	117,640	130,641	32,656	32,664	32,660	32,661	130,641	0	0	0	0	0	
CO		169	0	169	24,692	3,392	21,300	0	0	24,692	0	0	0	0	0	
II. Automatic Appropriations		126,694	42,232	168,926	174,439	43,610	43,610	43,610	43,609	174,439	0	0	0	0	0	
Retirement and Life Insurance Premiums		126,694	42,232	168,926	174,439	43,610	43,610	43,610	43,609	174,439	0	0	0	0	0	
General Administration and Support	1000000000000000	10,135	3,378	13,513	18,980	4,745	4,745	4,745	4,745	18,980	0	0	0	0	0	
General Management and Supervision	100000100001000	10,135	3,378	13,513	18,980	4,745	4,745	4,745	4,745	18,980	0	0	0	0	0	
PS		10,135	3,378	13,513	18,980	4,745	4,745	4,745	4,745	18,980	0	0	0	0	0	
Operations	3000000000000000	116,559	38,854	155,413	155,459	38,865	38,865	38,865	38,864	155,459	0	0	0	0	0	

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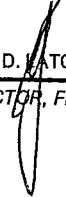
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
OO : Accessible, Efficient and Effective Legal Service to	3100000000000000	116,559	38,854	155,413	155,459	38,865	38,865	38,865	38,864	155,459	0	0	0	0	0
PUBLIC LEGAL ASSISTANCE PROGRAM	3101000000000000	116,559	38,854	155,413	155,459	38,865	38,865	38,865	38,864	155,459	0	0	0	0	0
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi- Judicial Cases	310100100001000	116,559	38,854	155,413	155,459	38,865	38,865	38,865	38,864	155,459	0	0	0	0	0
PS		116,559	38,854	155,413	155,459	38,865	38,865	38,865	38,864	155,459	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		3,208,779	1,213,026	4,421,805	4,391,326	952,656	1,238,955	967,431	1,232,284	4,391,326	0	0	0	0	0
PS		3,108,221	1,170,923	4,279,144	4,198,255	911,713	1,180,096	911,717	1,194,729	4,198,255	0	0	0	0	0
MOOE		97,908	32,005	129,913	150,219	37,551	37,559	37,554	37,555	150,219	0	0	0	0	0
CO		2,650	10,098	12,748	42,852	3,392	21,300	18,160	0	42,852	0	0	0	0	0
Recapitulation by Program		2,938,162	1,104,947	4,043,109	4,123,300	898,233	1,169,962	894,849	1,160,256	4,123,300	0	0	0	0	0
PUBLIC LEGAL ASSISTANCE PROGRAM	3101000000000000	2,938,162	1,104,947	4,043,109	4,123,300	898,233	1,169,962	894,849	1,160,256	4,123,300	0	0	0	0	0

Prepared By:


 ILYN M. PEREZ
 BUDGET OFFICER

Date:

In coordination with:


 ALMA D. KATOSA
 DIRECTOR, FPMS

Date: